



Friends of **WEAVER**

As of June 4, 2010

FOW Fiscal Year 2009-2010	Net Revenue
FUNDRAISING ACTIVITIES	
MIND Donations - Parents	\$35,680.82
MIND Donations - Employer Matching	\$1,858.00
Miscellaneous Donations	\$4,040.00
Weaver Goes Hollywood	\$91,917.04
Electronic Scrip Rebate	\$2,727.50
Albertsons/Supervalu	\$165.62
Ralphs/Kroger	\$1,242.54
Cartridge World	\$783.20
Cookie Dough	\$6,684.90
Family Fun Nights	\$1,872.93
Reusable Bags	\$306.00
Rossmoor Car Wash	\$904.00
School Cents <i>(to be determined)</i>	
Scrip Gift Cards	\$416.54
Pies	\$731.30
Tiles	\$2,287.98
TOTAL REVENUE	\$151,618.37

FOW Fiscal Year 2009-2010	Expense
TECHNOLOGY / MEDIA CENTER EXPENSES	
Teacher on Special Assignment - Media Center	\$53,147.00
MIND License	\$2,500.00
TV & Projector for Media Center	\$438.60
Memory for 5th Grade Laptop	\$59.99
Hard drive to backup WGH	\$76.11
Replacement Bulbs for Projectors	\$859.68
Speakers for all Smartboards	\$7,858.74
3 Smartboards, projectors & speakers	\$5,793.88
Headphones for Student Computer Lab	\$120.28
Title Peek & Accelerated Reader	\$584.00
BrainPOP Software	\$1,995.00
Elmo Document Projectors <i>(proposed)</i>	\$5,000.00
Student Response Systems <i>(proposed)</i>	\$9,000.00
50 Computers for Classrooms <i>(proposed)</i>	\$50,000.00
MIND Fluency Component (K-3) <i>(proposed)</i>	\$7,000.00
MISCELLANEOUS EXPENSES	
46 Bound Books for Media Center	\$999.40
Temporary Lunch Cover for Students	\$1,311.22
Student / Teacher Folders	\$1,521.00
Hospitality - Students	\$205.37
Hospitality - Teachers	\$277.00
Storage Shed	\$1,138.97
Misc Expenses	\$108.23
FOW ADMINISTRATION EXPENSES	
Outside Accountant to prepare tax returns	\$350.00
Taxes and Registration as 503b	\$154.26
Liability Insurance	\$240.00
Web Site Hosting Fee	\$750.43
Misc Supplies and Materials	\$131.02
TOTAL EXPENSE	\$151,620.18